

**BUGET VENITURI SI CHELTUIELI APROBATE PENTRU PROGRAMELE NATIONALE DE SANATATE  
DERULATE PRIN CJAS PE ANUL 2018**

Nr.	Denumire program national finantat din venituri proprii	VENITURI PREVEDERI BUGETARE	TRIMESTRUL I	TRIMESTRUL II	TRIMESTRUL III	TRIMESTRUL IV
1	Program national de boli cardiovasculare -materiale sanitare stimuloatoare cardiace	<b>65,210.00</b>	16,738.09	0.00	8,720.00	39,751.91
2	Program national de boli cardiovasculare -materiale sanitare chirurgie vasculara	<b>0.00</b>	0.00	0.00	0.00	0.00
<b>TOTAL CARDIO</b>		<b>65,210.00</b>	<b>16,738.09</b>	<b>0.00</b>	<b>8,720.00</b>	<b>39,751.91</b>
3	Program national de ortopedie-materiale sanitare endoprotezati - adulti	<b>1,458,130.00</b>	324,865.78	207,852.10	299,076.38	626,335.74
4	Program national de ortopedie-materiale sanitare - adulti cu instabilitate tratati cu implanturi fixe	<b>40,230.00</b>	32,013.30	872.00	931.93	6,412.77
<b>TOTAL ORTOPEDIE</b>		<b>1,498,360.00</b>	<b>356,879.08</b>	<b>208,724.10</b>	<b>300,008.31</b>	<b>632,748.51</b>
5	DIABET-materiale sanitare -seturi consumabile pompe insulina	<b>29,360.00</b>	6,227.29	4,868.89	4,099.56	14,164.26
6	Programul national de DIABET ZAHARAT -medicamente	<b>9,708.73</b>	2,766.43	2,478.82	2,034.04	2,429.44
<b>TOTAL DIABET</b>		<b>39,068.73</b>	<b>8,993.72</b>	<b>7,347.71</b>	<b>6,133.60</b>	<b>16,593.70</b>

7	Programul national de oncologie	<b>12,034,098.42</b>	2,577,250.80	2,714,212.42	3,087,207.06	3,655,428.14
8	Programul national de tratament al hemofiliei si talasemiei- hemofilie cu substitutie ON DEMAND	<b>860,120.00</b>	209,771.97	245,319.59	176,821.33	228,207.11
9	Programul national de tratament al hemofiliei cu substitutie profilactica intermitenta/de scurta durata	<b>1,217,100.00</b>	306,754.97	274,328.68	341,314.54	294,701.81
10	Programul national de tratament al hemofiliei si talasemiei-Talasemie	<b>65,818.98</b>	0.00	22,515.52	10,313.32	32,990.14
11	Programul national de tratament boli rare- SIDPU	<b>295,530.00</b>	25,663.61	176,178.54	30,357.05	63,330.80
12	BOLI RARE- Purpura trombocitopenica imuna cronica la bolnavii splenectomizati si nesplenectomizati	<b>700,650.00</b>	108,629.40	102,004.26	92,289.56	397,726.78
13	Programul national de boli endocrine	<b>69,420.00</b>	16,179.26	18,000.93	10,305.99	24,933.82
14	PNS ONCOLOGIE -medicamente COST VOLUM	<b>6,827,694.67</b>	245,381.02	2,807,600.45	823,754.09	2,950,959.11
15	PNS BOLI RARE - Purpura trombocitopenica imuna cronica - medicamente - COST VOLUM	<b>542,010.00</b>	349,653.91	0.00	0.00	192,356.09
	<b>TOTAL</b>	<b>24,215,080.80</b>	<b>4,221,895.83</b>	<b>6,576,232.20</b>	<b>4,887,224.85</b>	<b>8,529,727.92</b>