

**BUGET VENITURI SI CHELTUIELI APROBATE PENTRU PROGRAMELE NATIONALE DE SANATATE
DERULATE PRIN CJAS PE ANUL 2020**

Denumire program national	PREVEDERI BUGETARE	Trim I	TRIM.2	REALIZAT
TOTAL	12,582,385.00	6,558,104.34	6,024,280.66	9,446,402.49
PNS ONCOLOGIE				
<i>activitate curenta</i>	6,920,950.00	3,624,973.14	3,295,976.86	5,025,710.59
<i>medicamente COST VOLUM</i>	2,326,000.00	1,197,662.63	1,128,337.37	1,795,686.78
PNS DIABET				
<i>medicamente</i>	4,800.00	2,409.95	2,390.05	3,203.13
<i>seturi consumabile pompe insulina</i>	41,320.00	11,967.01	29,352.99	23,824.55
<i>consumabile sisteme monitorizare</i>	42,000.00	0.00	42,000.00	
PNS BOLI NEUROLOGICE				
<i>scleroza multipla</i>	278,000.00	69,695.24	208,304.76	125,977.79
PNS BOLI RARE				
<i>sindrom SIDPU</i>	125,000.00	51,955.72	73,044.28	100,485.79
<i>Purpura trombocitopenica imuna cronica la bolnavii splenectomizati si nesplenectomizati</i>	828,000.00	425,293.88	402,706.12	482,825.87
<i>Purpura trombocitopenica imuna cronica - medicamente COST VOLUM</i>	317,160.00	147,283.71	169,876.29	444,217.98
PNS HEMOFILIE + TALASEMIE				
HEMOFILIE FARA INHIBITORI				
<i>substitutie profilactica intermitenta/ de scurta durata</i>	517,000.00	326,647.15	190,352.85	446,898.39
<i>hemofilie cu substitutie ON DEMAND</i>	453,855.00	238,653.30	215,201.70	358,012.66
HEMOFILIE CU INHIBITORI				
<i>tratament sangerare</i>	10,000.00	7,870.89	2,129.11	7,870.89

HEMOFILIE DOBINDITA				
****	8,000.00	7,870.89	129.11	7,870.89
TALASEMIE				
****	34,400.00	16,374.95	18,025.05	16,374.95
PNS BOLI ENDOCRINE - OSTEOPOROZA				
*****	17,500.00	9,779.66	7,720.34	13,215.81
PNS ORTOPEDIE				
<i>endoprotezati adulti</i>	512,400.00	361,877.82	150,522.18	506,531.72
<i>adulti cu instabilitate asticulara tratati cu implanturi fixare</i>	11,000.00	3,688.56	7,311.44	3,688.56
PNS BOLI CARDIOVASCULARE				
<i>Implantare stimuloare cardiace</i>	115,000.00	45,690.90	69,309.10	75,597.20
<i>Chirurgie vasculara</i>	20,000.00	8,408.94	11,591.06	8,408.94