

**BUGETUL DE VENITURI SI CHELTUIELI APROBAT PENTRU PROGRAMELE NATIONALE DE SANATATE DERULATE PRIN CASA DE ASIGURARI DE SANATATE
ANUL 2021**

DENUMIRE PROGRAM NATIONAL DE SANATATE	ACTIVITATE	PREVEDERI BUGETARE	TRIMESTRUL 1	TRIMESTRUL 2	TRIMESTRUL 3	TRIMESTRUL 4	TOTAL REALIZAT
BOLI CARDIOVASCULARE - CHIRURGIE VASCULARA	MATERIALE SANITARE	9,000.00	9,000.00	0.00	0.00	0.00	8,515.09
BOLI CARDIOVASCULARE - IMPLANTARE STIMULATOR CARDIACE	MATERIALE SANITARE	77,030.00	45,000.00	32,030.00	0.00	0.00	48,178.00
BOLI ENDOCRINE - OSTEOPOROZA	MEDICAMENTE	11,000.00	6,000.00	5,000.00	0.00	0.00	7,707.58
BOLI NEUROLOGICE - COST VOLUM - SCLEROZA MULTIPLA	MEDICAMENTE	250,350.00	78,470.00	171,880.00	0.00	0.00	187,757.06
BOLI NEUROLOGICE - SCLEROZA MULTIPLA	MEDICAMENTE	770,000.00	297,000.00	473,000.00	0.00	0.00	611,763.95
BOLI RARE - COST VOLUM - PURPURA TROMBOCITOPENICA	MEDICAMENTE	485,050.00	229,100.00	255,950.00	0.00	0.00	326,305.20
BOLI RARE - COST VOLUM - PURPURA TROMBOCITOPENICA TROMBOTICA DOBANDITA	MEDICAMENTE	885,260.00	0.00	885,260.00	0.00	0.00	567,410.40
BOLI RARE - PURPURA TROMBOCITOPENICA	MEDICAMENTE	825,000.00	519,000.00	306,000.00	0.00	0.00	722,333.50
BOLI RARE - SIDPU	MEDICAMENTE	124,000.00	66,000.00	58,000.00	0.00	0.00	65,042.03
DIABET - MEDICAMENTE	MEDICAMENTE	300.00	300.00	0.00	0.00	0.00	170.58
DIABET - CONSUMABILE POMPE INSULINA	MATERIALE SANITARE	48,000.00	23,000.00	25,000.00	0.00	0.00	22,957.39
DIABET - CONSUMABILE SISTEME MONITORIZARE GLICEMIE	MATERIALE SANITARE	27,000.00	6,500.00	20,500.00	0.00	0.00	20,111.00
HEMOFILIE - FARA INHIBITORI - ON DEMAND	MEDICAMENTE	223,500.00	223,500.00	0.00	0.00	0.00	223,407.11
HEMOFILIE - FARA INHIBITORI - SUBSTITUTIE PROFILACTICA INTERMITENTA / DE SCURTA DURATA	MEDICAMENTE	395,380.00	214,000.00	181,380.00	0.00	0.00	213,982.09
HEMOFILIE - DOBANDITA	MEDICAMENTE	2,000.00	2,000.00	0.00	0.00	0.00	0.00
HEMOFILIE - CU INHIBITORI - TRATAMENT SANGERARE	MEDICAMENTE	500.00	500.00	0.00	0.00	0.00	0.00
TALASEMIE	MEDICAMENTE	36,000.00	18,000.00	18,000.00	0.00	0.00	23,219.60
ONCOLOGIE - ACTIVITATE CURENTA	MEDICAMENTE	8,610,000.00	4,210,000.00	4,400,000.00	0.00	0.00	5,036,611.50
ONCOLOGIE - COST VOLUM	MEDICAMENTE	6,577,420.00	2,204,420.00	4,373,000.00	0.00	0.00	3,602,719.16
ORTOPEDIE - ENDOPROTEZE	MATERIALE SANITARE	160,000.00	160,000.00	0.00	0.00	0.00	159,911.72
ORTOPEDIE - INSTABILITATE ARTICULARA	MATERIALE SANITARE	3,000.00	3,000.00	0.00	0.00	0.00	2,874.52
TOTAL		19,519,790.00	8,314,790.00	11,205,000.00	0.00	0.00	11,850,977.48