

**BUGETUL DE VENITURI SI CHELTUIELI APROBAT PENTRU PROGRAMELE NATIONALE DE SANATATE DERULATE PRIN CASA DE ASIGURARI DE SANATATE
ANUL 2021**

DENUMIRE PROGRAM NATIONAL DE SANATATE	ACTIVITATE	PREVEDERI BUGETARE	TRIMESTRUL 1	TRIMESTRUL 2	TRIMESTRUL 3	TRIMESTRUL 4	TOTAL REALIZAT
TOTAL		30,033,580.00	8,314,790.00	12,670,630.00	8,100,950.00	947,210.00	23,450,770.66
BOLI CARDIOVASCULARE - CHIRURGIE VASCULARA	MATERIALE SANITARE	20,420.00	9,000.00	0.00	9,000.00	2,420.00	17,526.95
BOLI CARDIOVASCULARE - IMPLANTARE STIMULATOR CARDIACE	MATERIALE SANITARE	188,250.00	45,000.00	32,030.00	70,800.00	40,420.00	108,081.00
BOLI ENDOCRINE - OSTEOPOROZA	MEDICAMENTE	22,800.00	6,000.00	7,000.00	9,000.00	800.00	13,811.96
BOLI NEUROLOGICE - COST VOLUM - SCLEROZA MULTIPLA	MEDICAMENTE	1,006,130.00	78,470.00	171,880.00	377,890.00	377,890.00	545,984.10
BOLI NEUROLOGICE - SCLEROZA MULTIPLA	MEDICAMENTE	1,578,720.00	297,000.00	473,000.00	640,500.00	168,220.00	1,408,342.45
BOLI RARE - COST VOLUM - PURPURA TROMBOCITOPENICA	MEDICAMENTE	1,009,470.00	229,100.00	255,950.00	262,210.00	262,210.00	714,750.35
BOLI RARE - COST VOLUM - PURPURA TROMBOCITOPENICA TROMBOTICA DOBANDITA	MEDICAMENTE	1,996,350.00	0.00	1,996,350.00	0.00	0.00	1,087,536.60
BOLI RARE - PURPURA TROMBOCITOPENICA	MEDICAMENTE	1,325,750.00	519,000.00	306,000.00	480,000.00	20,750.00	1,304,778.46
BOLI RARE - SIDPU	MEDICAMENTE	182,200.00	66,000.00	58,000.00	50,000.00	8,200.00	123,625.18
DIABET - MEDICAMENTE	MEDICAMENTE	6,300.00	300.00	0.00	3,000.00	3,000.00	170.58
DIABET - CONSUMABILE POMPE INSULINA	MATERIALE SANITARE	74,230.00	23,000.00	25,000.00	25,740.00	490.00	49,916.60
DIABET - CONSUMABILE SISTEME MONITORIZARE GLICEMIE	MATERIALE SANITARE	47,000.00	6,500.00	20,500.00	20,000.00	0.00	41,384.63
HEMOFILIE - FARA INHIBITORI - ON DEMAND	MEDICAMENTE	428,700.00	223,500.00	0.00	200,000.00	5,200.00	419,910.35
HEMOFILIE - FARA INHIBITORI - SUBSTITUTIE PROFILACTICA INTERMITENTA / DE SCURTA DURATA	MEDICAMENTE	477,980.00	214,000.00	263,980.00	0.00	0.00	472,957.38
HEMOFILIE - DOBANDITA	MEDICAMENTE	2,000.00	2,000.00	0.00	0.00	0.00	0.00
HEMOFILIE - CU INHIBITORI - TRATAMENT SANGERARE	MEDICAMENTE	500.00	500.00	0.00	0.00	0.00	0.00
TALASEMIE	MEDICAMENTE	67,400.00	18,000.00	18,000.00	17,440.00	13,960.00	40,634.30
ONCOLOGIE - ACTIVITATE CURENTA	MEDICAMENTE	11,585,000.00	4,210,000.00	4,400,000.00	2,950,000.00	25,000.00	9,743,599.98
ONCOLOGIE - COST VOLUM	MEDICAMENTE	9,458,450.00	2,204,420.00	4,373,000.00	2,881,030.00	0.00	6,874,544.11
ORTOPEDIE - ENDOPROTEZE	MATERIALE SANITARE	443,940.00	160,000.00	253,520.00	30,420.00	0.00	443,795.68
ORTOPEDIE - INSTABILITATE ARTICULARA	MATERIALE SANITARE	58,070.00	3,000.00	16,420.00	20,000.00	18,650.00	39,420.00
BOLI CARDIOVASCULARE - IMPLANTARE DEFIBRILATOARE INTERNE	MATERIALE SANITARE	53,920.00	0.00	0.00	53,920.00	0.00	0.00